West York Borough 2026 Final Budget

		1.9% increase in spending	
Ordinary Income/Expense		2026 Preliminary Budget	2027 Futures
Income		0.15 - 0.25 increase	zero increase
301 · Real Propert Taxes			
301.10 · Real Estate Taxes - current yr	$	2,602,621.06	** $75k of LERTA
Sininking Fund			$7500/yr added
301.20 · Real Estate Taxes-Prior Year	$	80,000.00	
301 · Real Propert Taxes - Other	$	70,000.00	
Total 301 · Real Propert Taxes	$	2,752,621.06	
310 · Local Tax - Act 511			
310.01 · Per Capita Tax - Current Yr			
310.03 · Per Capita - Delinquent			
310.10 · Real Estate Transfer Tax	$	110,000.00	
310.21 · Earned Income Tax - Current Yr	$	390,000.00	
310.23 · Earned Income Tax-Delinquent	$	4,500.00	
310.30 · Business Gross Rcpt Tax	$	165,000.00	
310.51 · Local Service Tax - Current Yr	$	34,580.00	
310.60 · Amusement/Admissions Taxes-CY	$	4,000.00	
Total 310 · Local Tax - Act 511	$	708,080.00	
321 · Business Licenses and Permits			
321.61 · Transient Retailers	$	525.00	
Jukebox Fee			
321.62 · Yard Sale Permits	$	400.00	
321.80 · Cable Television Franchise	$	35,000.00	
PURTA	$	2,311.00	
321.90 · Fair Impact Fees	$	6,000.00	
Total 321 · Business Licenses and Permits	$	44,236.00	
322 · Non-Business Licenses & Permits			
322.40 · Street Closure	$	625.00	
322.80 · Street and Curb Permits	$	8,000.00	
322 · Non-Business Licenses & Permits - Other	$	3,250.00	
Total 322 · Non-Business Licenses & Permits	$	11,875.00	
331 · Fines			

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	1.9% increase in spending
331.10 · Court-District Magistrate	$20,000.00
331.11 · County Court	$16,549.42
331.12 · Viol of Ord, Code Violations	$17,000.00
331.13 · State Police Fines	$5,000.00
331.14 · Parking Violation Fines	$95,500.00
Total 331 · Fines	$154,049.42
341 · Interest Earnings	
341.01 · Interest on Checking	$ 203.00
341.02 · Interest on Savings	$ 200.00
341.04 · Interest On Investment Funds	$ 1,000.00
Total 341 · Interest Earnings	$ 1,403.00
342 · Rent and Royalties	
342.20 · Rent of Buildings	$ 10,500.00
Total 342 · Rent and Royalties	$ 10,500.00
355 · State Shared Revenue & Entitlem	
355.02 · Motor Vehical Fuel Taxes	$ 112,000.00
355.04 · Alcoholic Beverages Licenses	$ 1,947.00
355.05 · Gnral Municipal Pension System	$ 214,000.00
355 · State Shared Revenue & Entitlem - Other	$ 8,400.00
Total 355 · State Shared Revenue & Entitlem	$ 336,347.00
357 · Local Government Units	
357.02 · Public Safety	$ 1,000.00
357.03 · Highways and Streets	$ 13,240.10
Total 357 · Local Government Units	$ 14,240.10
360-361 · Charges for Services	
361.30 · Zoning, Subdivision & Land Deve	$ 1,000.00
361.33 · Zoning, Subdivision Land Develp	$ 2,000.00
361.34 · Hearing Fees	$ 1,000.00
361.35 · Other Zoning & Subdivision	
361.60 · Right To Know Fees	$ 20.00
Total 360-361 · Charges for Services	$ 4,020.00
362 · Public Safety Revenue	

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	1.9% increase in spending	
361.73 · Sale of Copy of Accident Report	$	1,200.00
362.10 · Special Police Services		
362.11 · Police Reports - Copies	$	1,235.00
362.15 · Police Testing	$	-
362.41 · Building Permits	$	20,000.00
362.45 · Use and Occupancy Permits	$	89,000.00
Total 362 · Public Safety Revenue	$	111,435.00
363 · Highways and Streets		
363.10 · Street, Sidewalk, & Curb Repair	$	5,000.00
363.20 · Parking		
363.21 · Parking Meter Use	$	10,000.00
363.22 · Parking Permits	$	9,000.00
363.20 · Parking - Other	$	13,000.00
Total 363.20 · Parking	$	37,000.00
363.23 · Handicap Parking Permit		$400.00
363.50 · Contracted Highway & Street Wor		
363.51 · Contracted Snow Removal for PA		$11,728.57
Total 363.50 · Contracted Highway & Street Wor		$12,128.57
Total 363 · Highways and Streets		$49,128.57
364 · Sanitation		
364.30 · Refuse	$	899,200.00
364.51 · Sale of Recycling Bins		
364.80 · Weed Cleaning & Removal Charges	$	2,000.00
364.81 · Sewer/Refuse Rebate	$	3,400.00
Total 364 · Sanitation	$	904,600.00
367 · Culture- Recreation		
367.14 · Pavilion Rental Fees	$	1,500.00
367.21 · Parks and Rec Events	$	9,000.00
Total 367 · Culture- Recreation	$	10,500.00
387 · Contributions and Donations		
387.001 · Police donations	$	1,000.00
387 · Contributions and Donations - Other	$	3,000.00

West York Borough 2026 Final Budget

		1.9% increase in spending
Total 387 · Contributions and Donations	$	93,000.00
389 · All other Unclassified Operatin		
Tax Antisipation Note	$	425,000.00
988888 · Federal Grant Police		
Total Income	$	5,668,035.15
Gross Profit		
Expense		
400-409 · General Government		
400 · Legislative (Governing) Body		
400.105 · Elected Officials Wages	$	17,000.00
400.106 · Mayor Wages	$	5,000.00
400.420 · Dues, Subscriptions, and Member	$	975.00
Total 400 · Legislative (Governing) Body	$	23,075.00
401.21 · Office Supplies		$7,000.00
401.46 · Meetings, Conferences, Cnt Educ, Milage		$3,000.00
401.460 · Training. Mtgs, Conf, Cont Ed Exp		$3,000.00
401 · Executive Insurance		$28,000.00
Total 401 · Legislative	$	41,502.39
402 · Auditing Services	$	7,500.00
403 · Tax Collection	$	1,800.00
404 · Legal Service / Solicitor	$	40,000.00
405 · Secretary/Clerk/Treasurer		
405.115 · Admin Staff and Manager	$	200,640.00
405.180 · Overtime		
405.192 · Sect/Clerk/Treas FICA	$	15,995.00
405.193 · Sect/Clerk/Treas Medicare	$	4,200.00
405.195 Vacation Payout Non Police	$	25,000.00
405.196 · Health Insurance		
Total 405 · Secretary/Clerk/Treasurer	$	245,835.00
406 · Misc General Gov Admin		
406.196 · Health Insurance		
406.210 · Office Supplies		$7,000.00

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		1.9% increase in spending	
406.310 · Professional Services		$14,000.00	
406.324 · Wireless Telephone		$9,000.00	
406.384 · Rent of Equipment		$1,000.00	
406.390 · Bank Service Charges		$11,000.00	
406.391 · Payroll Service Fees		$53,583.00	
Total 406 · Misc General Gov Admin		$95,583.00	
407 · IT Networking	$	27,000.00	
408 · Engineering Services	$	25,000.00	
409 · General Gov Buildings & Plant			
409.215 · Postage		$5,000.00	
409.226 · Cleaning Supplies		$3,400.00	
409.236 · Building Supplies		$1,900.00	
409.317 · Maintenance Services		$12,000.00	
409.329 · Internet, Telephone, TV fees		$13,000.00	
409.341 · Advertising		$3,000.00	
409.342 · Printing		$2,000.00	
409.361 · Municipal Bldg - Electricity		$18,000.00	
409.362 · Gas Services		$14,000.00	
409.364 · Refuse Collection		$800.00	
409.366 · Water Expense		$3,600.00	
409.373 · Repairs and Maintenance		$4,000.00	
409.450 · Contracted Services		$12,000.00	
409.471 · Community Outreach		$3,000.00	
Loan Payments		$167,000.00	$67,000.00
409 · General Gov Buildings & Plant - Other			
Total 409 · General Gov Buildings & Plant		$262,700.00	
Total 400-409 · General Government	$	769,995.39	
410-419 · Public Safety			
410 · Police			
410.112 · Full-Time Police Wages	$	1,287,023.21	

West York Borough 2026 Final Budget

	1.9% increase in spending	
410.115 · Part-Time Police Wages	$	20,000.00
410.117 · Part-Time Police Admin Wages		
410.179 · Longevity	$	20,000.00
410.180 · Overtime	$	75,500.00
410.185 · Vacation Payout		$45,000.00
410.186 · Uniform Allowance		$13,000.00
410.187 · Solo Pay		$1,000.00
410.191 · Uniform		
410.192 · FICA	$	92,000.00
410.193 · Medicare	$	18,000.00
410.196 · Health Insurance	$	326,400.00
410.197 · Pension	$	160,000.00
410.210 · Office Supplies/Equipment		$2,000.00
410.211 · Paper Products/Forms		$2,000.00
410.231 · Vehicle Fuel		$11,000.00
410.238 · Clothing and Uniforms		$10,000.00
410.242 · Police Equipment		$20,000.00
410.250 · Vehicle Parts, Repairs & Maintn		$2,000.00
410.315 · Medical, dental, hospital svcs		$1,000.00
410.324 · Wireless Telephone		$4,500.00
410.325 · MDC		$3,600.00
410.329 · Internet, Telephone & TV fees		$5,280.00
410.331 · Travel Expes (Mileage Reimburs)		
410.336 · Automobile Lease/Rental		$48,000.00
410.450 · Other Contracted Services -		
410.460 · Training. Mtgs, Conf, Cont Ed		$2,000.00
410.471 · Community Outreach		$2,000.00
410.472 · K-9	$	2,000.00
410.473 · Bike Patrol		$900.00
410.474 · Range Equipment		$1,000.00
Total 410 · Police	$	2,175,203.21
411 · Fire		

West York Borough 2026 Final Budget

	1.9% increase in spending		
411.112 · Full-Time Fire Dept Wages	$	123,000.00	
411.115 · Part-Time Fire Dept Wages	$	182,000.00	
411.179 · Longevity	$	-	
411.180 · Overtime	$	10,000.00	
411.191 · Uniform Allowance	$	6,000.00	
411.192 · FICA	$	21,500.00	
411.193 · Medicare	$	4,300.00	
411.196 · Health Insurance	$	34,000.00	
411.197 · Pension	$	26,000.00	
411.200 · Supplies		$200.00	
411.231 · Vehicle Fuel		$7,000.00	
411.233 · Vehicle Fuel - Reliance			
411.238 · Clothing and Uniform		$3,000.00	
411.242 · Protect Persons/Prop Supplies		$3,000.00	
411.250 · Vehicle Parts, Repairs & Maint		$15,000.00	
411.251 · Vehicle parts		$2,000.00	
411.324 · Wireless Telephone		$2,000.00	
411.329 · Internet, Telephone & TV fees		$2,000.00	
411.331 · Travel Expes (Mileage Reimburs)		$200.00	
411.342 · Printing		$500.00	
411.362 · Gas Service		$8,300.00	
411.363 · Hydrant Service		$12,000.00	
411.373 · Building Repairs and Maint		$1,900.00	
411.374 · Machinery and Equipment		$1,000.00	
411.460 · Training. Mtgs, Conf, Cont Ed		$1,000.00	
411.750 · Minor Machinery & Equipment Pur		$200.00	
411 · Fire - Other			
Total 411 · Fire	$	466,100.00	Note: they generate about 80-90k in revenue through our inspecgtion program
414 · Planning & Zoning			
414.314 · Legal Services		$14,500.00	
414 · Planning & Zoning - Other		$200.00	
Total 414 · Planning & Zoning		$14,700.00	

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	1.9% increase in spending		
419 · Misc Public Safety			
Total 410-419 · Public Safety	$	2,656,003.21	
426-429 · Public Works - Sanitation			
427 · Solid Waste Collection	$	791,344.80	
428 · Weed Control			
428.246 · Public Works - Other Svc Suppli	$	800.00	
Total 428 · Weed Control	$	800.00	
Total 426-429 · Public Works - Sanitation	$	792,944.80	
430-439 · Public Works - Highways & Roads			
430 · General Services			
430.112 · Full-Time Highway Wages	$	186,000.00	
430.179 · Longevity	$	1,600.00	
430.180 · Overtime	$	9,000.00	
430.191 · Uniform Allowance	$	1,300.00	
430.192 · FICA	$	14,000.00	
430.193 · Medicare	$	2,200.00	
430.196 · Health Insurance	$	70,000.00	
430.197 · Pension	$	28,000.00	
430.231 · Vehicle Fuel		$6,300.00	
430.238 · Clothing and Uniform		$600.00	
430.242 · Protect Persons/Prop Supplies		$600.00	
430.246 · Public Works - Other Services		$300.00	
430.250 · Vehicle Parts, Repairs & Maint		$16,000.00	$7,000.00
430.251 · Vehicle Parts		$200.00	
430.324 · Wireless Telephone		$1,500.00	
430.329 · Internet, Telephone, & TV fees		$800.00	
430.342 · Printing			
430.384 · Storage Rental			
430.437 · Repairs & Maint of Tools & Mach		$600.00	
430.450 · Contracted Services		$600.00	
430.660 · Professional Fees		$600.00	

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		1.9% increase in spending
430.750 · Minor Machinery & Equipment Pur		$600.00
Total 430 · General Services	$	340,800.00
432 · Winter Maint - Snow Removal		
432.245 · Public Works - Highway Supplies		$5,100.00
Total 432 · Winter Maint - Snow Removal		$5,100.00
433 · Traffice Control Devices		
433.361 · Traffic Control - Electricity		$3,000.00
433 · Traffice Control Devices - Other		$3,000.00
Total 433 · Traffice Control Devices		$6,000.00
434 · Street Lighting		
434.361 · Electricity		$80,000.00
434 · Street Lighting - Other		$20,000.00
Total 434 · Street Lighting		$100,000.00
438 · Repairs & Maint of Roads & Brid		
438.245 · Highway Supplies		$5,000.00
438 · Repairs & Maint of Roads & Brid - Other		$6,000.00
Total 438 · Repairs & Maint of Roads & Brid		$11,000.00
430-439 · Public Works - Highways & Roads - Other	$	400.00
Total 430-439 · Public Works - Highways & Roads		
440-449 · Public Works - Other Services		
446 · Storm Water Mgmt & Flood Contro	$	21,000.00
Total 430-449 · Public Works and Other Services	$	484,300.00
450-459 · Culture - Recreation		
454 · Park		
454.247 · Parks & Rec Supplies		$5,000.00
454.361 · Parks - Electricity		$800.00
454.366 · Water Service		$400.00
454 · Park - Other		
Total 454 · Park		$5,663.00
455 · Shade Trees		
450-459 · Culture - Recreation - Other	$	3,700.00
Total 450-459 · Culture - Recreation		$9,363.00

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		1.9% increase in spending	
481-484 · Employer Paid Benefits			
481.30 · Unemployment - Employer Paid		$22,000.00	
483.10 · Police Pension Contributions		$241,000.00	
484.00 · Workers' Comp Insurance		$83,000.00	
Total 481-484 · Employer Paid Benefits		$346,000.00	
486 · Insurance, Casualty and Surety			
486.10 · Liability Insurance		$115,000.00	
486.50 · Police Professional Insurance		$25,000.00	
486.70 · Other Insurance Expenses		$1,000.00	
486 · Insurance, Casualty and Surety - Other		$3,000.00	
Total 486 · Insurance, Casualty and Surety		$144,000.00	
487.00 · Health Insurance Benefit			
487.198 · Life Insurance		$6,500.00	
Total 487.00 · Health Insurance Benefit		$6,500.00	
Anticipation Loan Payment		$450,000.00	
Total Expense	$	5,659,106.40	1.9% increase
General Fund Surplus	$	8,928.75	
Other Income/Expense			
Other Expense			
Total Other Expense			
Net Other Income			
Net Income			